

LEGAL NOTICE

In accordance with Article X §10-3(e) of the Charter of the City of New Britain the Common Council will hold a Public Hearing on the "Mayor's Proposed Budget" and "Mayor's Proposed Capital Projects Budget" on Tuesday, April 28, 2020, at 7:00 p.m. in the Common Council Chambers, 27 West Main Street, New Britain, CT. Detailed reports are available for public inspection in the City and Town Clerk's Office, 27 West Main Street, New Britain, CT and handouts will be provided at the Public Hearing.

BUDGET RECAPITULATION	
MAYOR'S PROPOSED BUDGET	
For Fiscal Year JULY 1, 2020 – JUNE 30, 2021	

<u>Appropriations</u>	
(a) General Government	\$ 108,454,738
(b) Education	
1. Board of Education	\$125,700,000
2. Other Education Costs	<u>693,653</u>
Total Education	<u>\$126,393,653</u>
TOTAL APPROPRIATIONS	\$234,848,391
<u>Means of Financing</u>	
(a) Non-tax income	\$ 106,329,962
Grand List	2,673,982,402
Proposed Mill Rate – RE, PP	50.50
Proposed Mill Rate – MV	45.00
Levy, 7/1/19 96.60% Collection Rate	128,518,429
TOTAL REVENUE	\$234,848,391

"MAYOR'S PROPOSED" SPECIAL REVENUE BUDGET	
--	--

Stanley Operating Fund	\$ 1,792,281
Chesley Park Cell Tower.....	110,000
Cemetery Operating Fund	560,860
Dog Fund	200,809
Sewer Operating Fund.....	11,364,117
Youth Service Bureau.....	427,580
Donations Account	115,000
Terrific Toys Program.....	17,000
Senior Center Activity Fund.....	32,000
BOE Medical Self-Insurance.....	22,299,536
City Medical Self-Insurance.....	4,039,728
W/C Self-Insurance Fund.....	2,612,663
Liability Insurance Fund	174,000
Enterprise Fund {Water}.....	15,879,998

"MAYOR'S PROPOSED" CAPITAL IMPROVEMENT PROGRAM	
---	--

For Fiscal Year 2020-2021	
<u>Project</u>	<u>Amount</u>
Walnut Hill Park Tennis Courts Reconstruction	\$350,000
City Hall Energy Improvements	150,000
City Hall Interior Upgrades	300,000
Street Paving	155,211
Sidewalk Improvements	<u>38,800</u>
Total	\$994,011